

BUDGET PLANNING COMMITTEE WORK PROGRAMME 2016/17

Date	Agenda Items
26 July	Medium Term Financial Strategy Final Outturn against Budget 2015/16 (including reserves) Business Rates Monitoring 2015/16 Council Tax Reduction Scheme 2017-2018
30 August	Q1 Budget Monitoring Q1 Reserves Monitoring Q1 Procurement Monitoring Q1 Business Rates Monitoring Q1 Write Offs Medium Term Financial Strategy
27 September	Budget Guidelines 2017/18 Fees and Charges 2017/18 Medium Term Financial Strategy
1 November	Q2 Budget Monitoring Q2 Reserves Monitoring Q2 Procurement Monitoring Q2 Business Rates Monitoring Q2 Write Offs Medium Term Financial Strategy
29 November	Capital Bids 2017/18 Discounts and Exemptions Review CTRS 2017/18 Medium Term Financial Strategy
17 January	Revenue and Capital Budget 2017/18 (Incl. MTFS) LG Settlement 2017/18
28 February	Q3 Budget Monitoring Q3 reserves Monitoring Q3 Procurement Monitoring Q3 Business Rates Monitoring Q3 Write Offs